

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

**Budget Estimates 2008-09** - Budget Release Order for **Rs.8097.90 lakhs** towards **3<sup>rd</sup> quarter budget** to certain Plan Schemes under control of the Information Technology and Communications Dept. – Orders – Issued.

**FINANCE (EXPR.GAD-II) DEPARTMENT**

**G.O.Rt.No. 4551**

**Dated:24.11.2008**  
**Read the following:**

- 1.G.O.Ms.No.59 Finance(BG.I) Dept. dt 30.03.2001.
  - 2.G.O.Ms.No.87 Finance(BG.I) Dept. dt.31.3.2008.
  - 3.G.O.Ms.No.94 Finance(BG.I) Dept. dt.1.4.2008.
  - 4.G.O.Rt.No.2990 Finance(E.GAD.II) Dept. dt.8.7.2008.
  - 5.G.O.Rt.No.3550 Finance(BG.III) Dept. dt.29.8.2008.
  - 6.IT&C Dept.U.O.No.2707/IT&C/Budget/08 dt.31.10.2008
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**ORDER:**

In pursuance of the orders issued in the references 1<sup>st</sup> to 6<sup>th</sup> read above, Govt., hereby issue a Budget Release Order to the I.T.& C. Dept., for **Rs. 8097.90 lakhs (Rupees Eighty crores, ninety seven lakhs and ninety thousands only)** towards **3<sup>rd</sup> quarter** from the **B.E. 2008-09** towards certain Plan Schemes of the Information Technology and Communications Dept., as shown below:

| (Rupees in thousands) |  |                |  |  |                          |                        |                              |                                   |
|-----------------------|--|----------------|--|--|--------------------------|------------------------|------------------------------|-----------------------------------|
| S. No.                | Name of the Scheme                                       | Plan/ Non Plan | Head of Account  | B.E. 2008-09                                 | Amounts already released | Amounts now authorized | Procedure of drawal of funds | Drawing Officer                   |
| 1                     | 2  | 3              | 4  | 5  | 6                        | 7                      | 8                            | 9                                 |
| 1.                    | Communica-tions Net Work (ISDN, APSCIN, APBBN) (SCP)     | Plan           | 3451-M.H.789-G.H.11-NSP-IT&C Dept.-SH(07)-500-503-Other Expenditure  | <b>1,62,00</b>                               | 81,00                    | <b>40,50</b>           | D.V.Bill                     | Joint Director &D.D.O., IT&C Dept |
| 2.                    | Communica-tions Net Work (ISDN, APSCIN, APBBN) (TSP)     | Plan           | 3451-M.H.796-G.H.11-NSP-IT&C Dept.-SH(07)-500-503-Other Expenditure  | <b>66,00</b>                                 | 33,00                    | <b>16,50</b>           | D.V.Bill                     | -do-                              |
| 3.                    | Communica-tions Net Work (ISDN, APSCIN, APBBN) (General) | Plan           | 3451-M.H.800-G.H.11-NSP-IT&C Dept.-SH(07)-500-503-Other Expenditure  | <b>7,72,00</b>                               | 3,86,00                  | <b>1,93,00</b>         | D.V.Bill                     | -do-                              |
| 4.                    | Establishment of IITs (SCP)                              | Plan           | 3451-M.H.789-G.H.11-NSP-SH(13)-500-503-Other Expenditure             | <b>48,60,00</b>                              | <b>24,30,00</b>          | <b>12,15,00</b>        | D.V.Bill                     | -do-                              |
| 5.                    | Establishment of IITs (TSP)                              | Plan           | 3451-M.H.796-G.H.11-NSP-SH(13)-500-503-Other Expenditure             | <b>19,80,00</b>                              | <b>9,90,00</b>           | <b>4,95,00</b>         | D.V.Bill                     | -do-                              |
| 6.                    | Establishment of IITs (General)                          | Plan           | 3451-M.H.800-G.H.11-NSP-SH(13)- 500-503-Other Expenditure            | <u><b>231,60,00</b></u><br><b>*212,60,00</b> | <b>106,30,00</b>         | <b>53,15,00</b>        | D.V.Bill                     | -do-                              |
| 7.                    | Information, Technology& Communi-cations Dept.           | Plan           | 3451-MH-090-GH-11-NSP-SH(22)- Information Technology& Communications | <b>32,91,60</b>                              | 16,45,80                 | <b>8,22,90</b>         | DV bill/ GIA bill            | -do-                              |
|                       |  |                | <b>Total</b>   | <b>323,91,60</b>                             | 161,95,80                | <b>80,97,90</b>        |                              |                                   |

- Remarks:-**1.\* denotes the balance provision under the concerned scheme in B.E.2008-09 after resumption orders issued in the ref.6<sup>th</sup> read above.  
2..Subject to issue of necessary administrative sanction orders by the IT&C Dept.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr.N.RAMESH KUMAR**  
**PRL.SECRETARY TO GOVT.(R&E)**

To  
The I.T.&C. Department.

The Director of Treasuries& Accounts, A.P., Hyderabad.  
**Copy to:**DS(TFR)/Budget-Computers.  
SF/SC.

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**